

<b>2020</b>	<b>Contrato de Gestão / Convênio</b>		<b>Despesas Pessoal (CLT)</b>	
Jan	R\$	15.327.824,78	R\$	11.836.415,51
Fev	R\$	15.327.824,78	R\$	10.381.126,31
Mar	R\$	15.800.529,35	R\$	9.994.250,00
Abr	R\$	15.800.529,35	R\$	10.560.043,20
Mai	R\$	16.178.100,71	R\$	10.963.228,30
Jun	R\$	16.086.950,71	R\$	11.150.281,00
Jul	R\$	16.086.950,71	R\$	12.148.821,14
Ago	R\$	16.164.833,01	R\$	11.295.952,80
Set	R\$	16.406.530,14	R\$	11.059.402,66
Out	R\$	16.406.530,14	R\$	11.378.882,12
Nov	R\$	16.875.648,05	R\$	12.896.197,30
Dez	R\$	16.643.739,14	R\$	14.494.482,47

Fonte: WEBSASS/SMS (<http://websaass.saude.prefeitura.sp.gov.br>)